



**Martinsville Community Center
2016 Annual Meeting**

November 16, 2016

11/16/16

Agenda

- Welcome
- Pledge of Allegiance
- Review 2016 Accomplishments
- Treasurer's Report
- 2017 Proposed Budget/Vote
- Nomination Presentation/Vote
- Other Business
- Adjourn

2016 MCC Executive Board

- **Officers**

- President: Jane Waldron Gandolfe
- Vice President: Al Beronio
- Treasurer: Virginia Consalvo
- Recording Secretary: Stephen Zampella
- Corresponding Secretary: Paul Lenox

- **Trustees**

- Rich Barnett
- Steve Barthelmes
- Tom Belardo
- Carole Juth
- Rich Lepik

MCC Mission: is to improve the quality of community and family life by creating and maintaining an inter-generational and cross-cultural center that provides social, health, recreational, educational and creative arts opportunities.

2016 MCC Accomplishments

- Hosted activities – yoga, Zumba, children’s theatre, family movie night, comedy club, cabaret/basket raffle and flea markets
- Partnered with Somerset County Probation to finish projects
- Hosted Boy Scouts/Girl Scouts and Bridgewater Moms Club
- Facility Rentals – private parties, business meetings, etc.
- Sponsor for “Odyssey of the Mind” team, a national organization that encourages children to use science and technology to solve problems
- Yard clean-up – donation of time and services from volunteers (4/16 and 9/11)
- Washington Valley Library
 - Hosted monthly reading programs for The Giving Nest
 - Painted front of building

2016 Special Thanks

- Girl Scout Troop #60810 earned its Silver Award by designing and installing much needed directional signs on the MCC property
- Jamie Lindholm and Bob Springer planned/executed Family Movie Night
- Jim Koch made a large stock donation to the MCC for the second year in a row
- Chris Schueler donated her time and expertise to maintain the MCC's website
- Mayor Dan Hayes for hosting two "Evening with Dan Hayes" at the MCC and working with Somerset County Freeholders to share information on the 2017 road widening project
- Vicki Charles for maintaining the MCC's FaceBook page

2016 Trustee Projects

- Paved west driveway
- Began stage renovation-new walls, insulation, paint
- Repaired cement step on front entrance
- Installed light by downstairs meeting room door
- Spread stone in both parking lots
- Painted the front of the library

2016 MCC Events

- Family Movie Nights 4/30, 7/29, 9/29, 12/30
- May Membership Drive/Picnic – 5/14
- Participated in Bridgewater Township Eco-Blast Fair
- Fall Festival – 9/17
 - Games for children; pumpkin painting
 - Partnered with:
 - Martinsville Volunteer Fire Dept
 - Martinsville Volunteer Rescue Squad
 - Bridgewater Township Police Dept
 - Somerset County Sheriff's Office
- Flea Market – 4/23
- Cabaret & Basket Raffle – 10/22
- Comedy Club – 3/5 & 11/5
- Home Security Presentation – 11/2
- Christmas in Martinsville – 12/3

MCC Family Movie Night
 Friday, July 29
 7:00pm
 Featuring:
Over the Hedge

Come join the fun with friends and family!
 Bring a pillow/blanket/sleeping bag!
 Adults: \$2 Children under 15: \$1
 Snacks will be available for sale or bring your own

Martinsville Community Center
 1961 Washington Valley Road, Martinsville



Comedy Night at MCC
The Improvables
 November 5, 2016
 Doors open at 7:00pm
 Show starts at 8:00pm
 Reserve your seat now!

Join us for an Amazing, Bristleous, Candy, Delightful, Exciting, Fantastic, Giddy, Hilarious, Insightful, Kooky, Kooky, Loud, Musical, Nutty, Offbeat, Pleasant, Quirky, Ridiculous, Silly, Theatrical, Unabashed, Varying, Whimsical, Xenial, Yelling, Zealous play old good time when the Improvables entertain! Whether they are speaking in quizzical, in alphabetical order, gibberish or pantomime, you are sure to have fun!

Seating is at tables and light snacks will be for sale. Feel free to BYOB and snacks. Reservations are recommended by emailing info@theimprovable.com or martinsvillecc@gmail.com Tickets are \$10.

COMEDY

Home Security Presentation by Bridgewater Police Department
 Wed., Nov 2, 6-8pm

Interested in learning more about home security in Bridgewater? Want to know the best ways to prevent burglaries in your own house?

Preserve Bridgewater, the Martinsville Community Center, and BWRU (Bridgewater Residents United) are hosting the Bridgewater Police Department on Wednesday, Nov 2, 2016, 6pm-8pm at the Martinsville Community Center.

The Home Security Presentation will include topics such as (but not limited to): Home security checklist, burglary prevention & surveillance, what to do when going away, and neighborhood watch.

The address of the Martinsville Community Center is 1961 Washington Valley Road, Martinsville, NJ.

Space is limited. Please RSVP here: <http://evite.me/Cx39p20K>
 Questions? Email us at flower8330@hotmail.com

Thank you to the many groups that have helped organize this event: The Bridgewater Police Department, Preserve Bridgewater, the Martinsville Community Center, BWRU (Bridgewater Residents United), the PCA (Foothills Civic Association), Bridgewater Chinese Association, and Charlotte Drive Defenders.



CABARET & BASKET RAFFLE

An Evening of Broadway's Best Sinister Songs

875 tickets in advance or at the door (includes a sheet of 100 tickets & a door prize ticket)

For more information, email: footlights16@gmail.com

SATURDAY, OCTOBER 22ND
 8:00 PM - BOOKS OPEN AT 7:00
 BYOB & SNACKS

ALL PROCEEDS TO BENEFIT NEW STAGE CURTAINS AT THE MCC



Treasurer's Report

2017 Proposed Operating and Capital Budgets

***2015 Results * 2016 - 9 months Results, 12 months Forecast & *2017 Proposed Budget**

| 10/11/2016 | Actual Expense 2015 (12 months) | Actual Income 2015 (12 months) | Budget for 2016 Expense | Actual Expense 2016 (9 months) | 2016 Expense forecast (12 Months) | Actual Income 2016 (9 months) | 2016 Income forecast (12 Months) | Budget for 2016 Income | Proposed Budget for 2017 | Proposed Income 2017 |
|-------------------------------------|---------------------------------|--------------------------------|-------------------------|--------------------------------|-----------------------------------|-------------------------------|----------------------------------|------------------------|--------------------------|----------------------|
| BANK | 1,000.00 | 11,587.92 | | | | 7.46 | 9.95 | | | |
| Building Insurance | 4,048.10 | | 4,050.00 | 0.00 | 4,050.00 | | | | 4,100.00 | |
| Building and Grounds | 9,964.16 | 23.50 | 13,000.00 | 5,651.11 | 6,526.12 | 1,705.00 | 1,705.00 | | 13,000.00 | |
| Capital budget | 6,712.50 | | 7,000.00 | 9,055.00 | 9,055.00 | | | | *7000 | n/a |
| Director Insurance | 1,556.00 | | 1,600.00 | 1,588.00 | 1,588.00 | | | | 1,675.00 | |
| Electric and Gas - Community Center | 4,412.22 | | 5,000.00 | 3,710.25 | 4,947.00 | | | | 5,250.00 | |
| Electric and Gas - Library | 1,415.42 | | 1,700.00 | 810.80 | 1,081.07 | | | | 1,190.00 | |
| Fall Festival | 981.22 | 2,142.55 | 1,000.00 | 1,106.67 | 1,106.67 | 2,242.00 | 2,242.00 | 1,100.00 | 1,200.00 | 2,200.00 |
| Fund Raising | 183.78 | 2,534.48 | 200.00 | 230.70 | 255.70 | 1,896.25 | 1,896.25 | 1,500.00 | 200.00 | 1,600.00 |
| Fund Raising (Calendars) | | | | 559.00 | 559.00 | 381.00 | 744.00 | | | 120.00 |
| Rentals | 162.50 | 23,344.65 | | 450.00 | 450.00 | 21,667.06 | 25,000.00 | 18,000.00 | | 26,200.00 |
| MCC-sponsored Dinner | 2,490.86 | 1,369.05 | | 0.00 | 0.00 | | | | 500.00 | 1,000.00 |
| Donations | | 2,285.16 | | 0.00 | 0.00 | 783.00 | 783.00 | 1,600.00 | | 1,000.00 |
| Membership | 274.99 | 2,935.00 | | 121.07 | 146.07 | 2,125.00 | 2,375.00 | 3,000.00 | | 3,000.00 |
| Facility Supplies & Fire Protection | 794.31 | | 1,000.00 | 852.97 | 936.97 | | | | 1,000.00 | |
| Garbage | 1,140.00 | | 1,400.00 | 855.00 | 1,140.00 | | | | 1,300.00 | |
| Misc. Library | 256.52 | 170.75 | 250.00 | 0.00 | | 53.33 | 53.33 | | 250.00 | |
| P.O. Box | 92.00 | | 100.00 | 98.00 | 98.00 | | | | 110.00 | |
| Postage & Office supplies | 773.53 | 4.95 | 800.00 | 439.35 | 585.81 | | | | 650.00 | |
| Tax filings & CPA & Attorney | 1,410.00 | 150.00 | 1,300.00 | 1,360.00 | 1,360.00 | | | | 1,355.00 | |
| Telephone-732-356-2363 (Library) | 407.47 | | 450.00 | 306.95 | 409.28 | | | | 425.00 | |
| Telephone-732-469-0999 (Center) | 2,166.68 | | 2,300.00 | 1,612.54 | 2,152.54 | | | | 2,200.00 | |
| Water - Community Center | 476.20 | | 500.00 | 438.67 | 584.89 | | | | 530.00 | |
| Water - Library | 161.34 | | 200.00 | 126.04 | 168.04 | | | | 185.00 | |
| | 34,167.30 | 35,972.17 | 34,850.00 | 29,372.12 | 37,200.16 | 30,860.10 | 34,808.53 | 25,200.00 | 35,120.00 | 35,120.00 |
| | -1,804.87 | | | | -9,650.00 | | | | 0.00 | |

| Bank Accounts | |
|----------------------------------|------------------|
| 2012 End of Year Balance | 95,543.28 |
| 2013 End of Year Balance | 78,912.65 |
| 2014 End of Year Balance | 58,397.74 |
| 2015 Balance as of December 31st | 56,572.71 |
| 2016 Balance as of Sept.30th | 58,148.41 |
| charles SCHWAB on 9/30/16 | 8,083.00 |
| | 50,065.41 |

| | | |
|--|------------------|--|
| | 7,156.19 | 9 months |
| | -2,391.63 | 12 months |
| | 7,156.19 | Checking Account Balance as of 9/30/16 |

*Capital proposed for major projects if income meets/exceeds expectations. Projects include stage floor & driveway lighting.

Capital budget will only be spent if Operating Budget is fully funded.

2017 Candidates

- Nominating Committee: Dennis Consalvo, Jamie Lindholm, Pat Beronio
- Call for Nominations: 9/27/16
- Positions to be filled:
 - Officers: President, Vice President, Treasurer, Recording Secretary, Corresponding Secretary
 - Trustee (5 positions)
- Candidates:
 - President: Jane Gandolfe
 - Vice President: Al Beronio
 - Treasurer: Virginia Consalvo
 - Corresponding Secretary: Paul Lenox
 - Recording Secretary: Tim Hurley
 - Trustee: Rich Barnett, Steve Barthelmes, Tom Belardo, Carole Juth, Rich Lepik
- Vote using your proxy form
- Results will be tallied and posted within 48 hours

Fundraiser - Calendar



This calendar is a fundraiser for the MCC and features original paintings by Eunice Fais and Millie (Cricket) Musialowski, who were artists from Martinsville. Several paintings depict homes and landscapes from town. Calendars are available at: Washington Valley Library, Sal's Talk of the Town barber shop, The Jewelry Store, Martinsville Florist, Aesthetic Dental Group, and Blue Star Cleaners.

Special thanks to John Cross and Monika Chan for sponsoring the calendar

Limited quantities!
Buy yours now!
\$12.00 (no tax)

2017 Strategy

- 2016 focused on developing a self-supporting financial model via fundraising activities, rentals and events.
- 2017 plans to increase marketing efforts, work to achieve a balanced budget, and increase member participation in activities.

Thank you for your support!

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