



**Martinsville Community Center
2017 Annual Meeting**

November 21, 2017

11/21/17

Agenda

- Welcome
- Pledge of Allegiance
- Review 2017 Accomplishments
- Treasurer's Report
- 2018 Proposed Budget/Vote
- 2018 Candidate Presentation/Vote
- Other Business
- Adjourn

2017 MCC Executive Board

- **Officers**

- President: Jane Waldron Gandolfe
- Vice President: Al Beronio
- Treasurer: Virginia Consalvo
- Recording Secretary: Tim Hurley
- Corresponding Secretary: Paul Lenox

- **Trustees**

- Rich Barnett
- Steve Barthelmes
- Tom Belardo
- Carole Juth
- Rich Lepik

MCC Mission: is to improve the quality of community and family life by creating and maintaining an inter-generational and cross-cultural center that provides social, health, recreational, educational and creative arts opportunities.

2017 MCC Accomplishments

- Hosted activities – yoga, Zumba, pilates, ballroom dancing, adult art classes, children’s theatre, family movie night, comedy club, Friends of Bridgewater History, and flea markets
- Partnered with Somerset County Probation to complete projects
- Partnered with Bridgewater Township for the Eco-Blast Fair and Halloween celebration
- Hosted Boy Scouts/Girl Scouts and Bridgewater MOMS Club
- Hosted Symposium on Washington’s Middlebrook Encampment
- Hosted AARP tax preparation for seniors and low income families
- Collection site for Somerset County Food Bank-made multiple donations
- Facility Rentals – private parties, business meetings, etc.
- Supported *Stay Strong Tote Foundation* – knitting shawls/shrugs for families of sick children
- Yard clean-up – donation of time/services from volunteers (4/8 and 10/21)
- Washington Valley Library
 - Hosted monthly reading programs for The Giving Nest

2017 Special Thanks

- Boy Scout Liam Idell for selecting the MCC for his Eagle Scout project. Liam earned his Eagle Scout Award by designing and installing a fence along the south side of the parking area at the MCC
- Jim Koch, for making another large stock donation to the MCC
- Chris Schueler, for donating her time and expertise to maintain the MCC's website
- Vicki Charles, for maintaining the MCC's FaceBook page
- Dennis Consalvo, for fixing everything that breaks at the MCC
- Keith Meikle, for grinding stumps on the MCC property
- Walt Mormelo, for maintaining the trees at the MCC
- Chris Cassini, for electrical work (lighting on stage, power to outside post, power on MCC sign)
- Jack Gumersell, for financial analysis support
- Bob Springer, for supporting Family Movie Night and other events

2017 Trustee Projects

- Stage renovation: new stage curtain
- Installed gutters on rear of MCC
- Repaired cement step at MCC
- Repaired library rear wall and chimney
- Put stone on driveway between library and west driveway
- Planted bushes along new fence

2017 MCC Events

- Family Movie Nights 3/31, 6/30, 9/29, 12/29
- Bhaarat Nritya Academy Celebration, 4/28-29
- Membership Drive/GS Flea Market – 6/4
- Participated in Bridgewater Township Eco-Blast Fair – 5/6 and Halloween - 10/30
- Fall Festival – 9/16
 - Partnered with:
 - Martinsville Volunteer Fire Dept
 - Martinsville Volunteer Rescue Squad
 - Bridgewater Township Police Dept
 - Somerset County Sheriff's Office
- Comedy Club – 2/25 & 11/18
- Evening with Dan Hayes – 5/17 & 10/18
- Christmas in Martinsville – 12/2

MCC Family Movie Night
Friday, September 29th
7:00pm
Featuring:
Happy Feet

Come join the fun with friends and family!
Bring a pillow/blanket/sleeping bag!
Adults: \$2 Children under 15: \$1
Snacks will be available for sale
Or bring your own

Martinsville Community Center
1961 Washington Valley Road, Martinsville



Comedy Night at MCC
The Improvables
November 18, 2017
Doors open at 7:00pm
Show starts at 8:00pm
Reserve your seat now!

Join us for an Amazing, Bitchless, Can't-Stop, Delightful, Exciting, Fantastic, Giddy, Hilarious, Insightful, Jocular, Kooky, Loud, Maniacal, Nerdy, Offbeat, Pleasant, Quirky, Reluctant, Silly, Theatrical, Unabashed, Warming, Whimsical, Zenial, Yelling, Zany, Zany old good time when the Improvables entertain! Whether they are speaking in questions, in alphabetical order, gibberish or pantomime, you are sure to have fun!

Seating is at tables and light snacks will be for sale. Fee free to BYOB and snacks. Reservations are recommended by emailing info@theimprovable.com or martinsvillecc@gmail.com. Tickets are \$12.

Evening with Mayor Dan Hayes
Wednesday, October 18th
7:00-9:00pm

Martinsville Community Center
1961 Washington Valley Road

This is your opportunity to talk with Mayor Hayes about topics of interest in an informal and friendly setting. Find out what is happening in Bridgewater.



Girl Scout Junior Troop 60935
Yard & Bake Sale
Sunday June 4, 2017
10am-2pm

Martinsville Community Center
1961 Washington Valley Road
Martinsville, NJ

*Proceeds will benefit our "Scout for Food" program which supports the Somerset County Food Bank that provides nutritious snacks for children in need on the weekends

Treasurer's Report

2018 Proposed Operating and Capital Budgets

Martinsville Community Center

	2016 Actual			2017 Projected			2018 Proposed Budget		
	Income	Cost	Net	Income	Cost	Net	Income	Cost	Net
Interest	126	0	126	123	0	123	100	0	100
Donations	1,266	0	1,266	1,215	0	1,215	1,000	0	1,000
Miscellaneous	2,705	0	2,705	1,000	0	1,000	1,000	0	1,000
Membership	2,650	0	2,650	2,200	0	2,200	2,200	0	2,200
Rentals	23,690	0	23,690	28,700	0	28,700	29,000	0	29,000
Classes	5,367	68	5,299	5,200	0	5,200	8,500	0	8,500
Fundraisers	6,132	2,707	3,425	6,976	1,842	5,134	2,900	1,700	1,200
Total Income	41,936	2,776	39,160	43,414	1,842	43,572	44,700	1,700	43,000
Expenses:									
Accounting & Registration			1,390			1,300			1,500
Building Maintenance			3,284			9,500			9,500
Utilities			9,473			11,000			11,000
Landscaping			1,143			1,400			4,000
Snow Removal			1,800			2,900			4,000
Postage			334			350			350
Supplies			942			775			500
Garbage			1,140			1,140			1,400
Insurance			1,588			9,300			6,000
Misc.			205			0			250
Expense			21,318			37,665			38,500
Net Income			17,842			5,907			4,500
Less Cash for Capital			9,055			3,200			7,000 *
Change in Cash Balance			8,787			2,707			(2,500)
Closing Cash Balance			65,734			68,441			65,941

10/3/2017

* 2018 Capital proposed for major projects if income meets/exceeds expectations. Projects include driveway lighting.

Capital budget will only be spent if Operating Budget is fully funded.

2018 Candidates

- Nominating Committee: Dennis Consalvo, Jack Gumersell, Pat Beronio
- Call for Nominations: 10/1/17
- Positions to be filled:
 - Officers: President, Vice President, Treasurer, Corresponding Secretary
 - Trustee (5 positions)
- Candidates:
 - President: Jane Gandolfe
 - Vice President: Al Beronio
 - Treasurer: Virginia Consalvo
 - Corresponding Secretary: Paul Lenox
 - Trustees: Rich Barnett, Steve Barthelmes, Tom Belardo, Carole Juth, Rich Lepik
- Vote using your proxy form
- Results will be tallied and posted within 48 hours

2018 Strategy

- 2017 focused on developing a self-supporting financial model via fundraising activities, rentals and events. We achieved this goal.
- 2018 plans to increase marketing efforts, increase membership, and increase member participation in activities.

Thank you for your support!

me