

# Martinsville Community Center 2017 Annual Meeting

November 21, 2017

# 11/21/17 Agenda

- Welcome
- Pledge of Allegiance
- Review 2017 Accomplishments
- Treasurer's Report
- 2018 Proposed Budget/Vote
- 2018 Candidate Presentation/Vote
- Other Business
- Adjourn

## 2017 MCC Executive Board

#### Officers

- President: Jane Waldron Gandolfe
- Vice President: Al Beronio
- Treasurer: Virginia Consalvo
- Recording Secretary: Tim Hurley
- Corresponding Secretary: Paul Lenox

#### Trustees

- Rich Barnett
- Steve Barthelmes
- Tom Belardo
- Carole Juth
- Rich Lepik

**MCC Mission:** is to improve the quality of community and family life by creating and maintaining an inter-generational and cross-cultural center that provides social, health, recreational, educational and creative arts opportunities.

## 2017 MCC Accomplishments

- Hosted activities yoga, Zumba, pilates, ballroom dancing, adult art classes, children's theatre, family movie night, comedy club, Friends of Bridgewater History, and flea markets
- Partnered with Somerset County Probation to complete projects
- Partnered with Bridgewater Township for the Eco-Blast Fair and Halloween celebration
- Hosted Boy Scouts/Girl Scouts and Bridgewater MOMS Club
- Hosted Symposium on Washington's Middlebrook Encampment
- Hosted AARP tax preparation for seniors and low income families
- Collection site for Somerset County Food Bank-made multiple donations
- Facility Rentals private parties, business meetings, etc.
- Supported Stay Strong Tote Foundation knitting shawls/shrugs for families of sick children
- Yard clean-up donation of time/services from volunteers (4/8 and 10/21)
- Washington Valley Library
  - Hosted monthly reading programs for The Giving Nest

## 2017 Special Thanks

- Boy Scout Liam Idell for selecting the MCC for his Eagle Scout project. Liam earned his Eagle Scout Award by designing and installing a fence along the south side of the parking area at the MCC
- Jim Koch, for making another large stock donation to the MCC
- Chris Schueler, for donating her time and expertise to maintain the MCC's website
- Vicki Charles, for maintaining the MCC's FaceBook page
- Dennis Consalvo, for fixing everything that breaks at the MCC
- Keith Meikle, for grinding stumps on the MCC property
- Walt Mormelo, for maintaining the trees at the MCC
- Chris Cassini, for electrical work (lighting on stage, power to outside post, power on MCC sign)
- Jack Gumersell, for financial analysis support
- Bob Springer, for supporting Family Movie Night and other events

## 2017 Trustee Projects

- Stage renovation: new stage curtain
- Installed gutters on rear of MCC
- Repaired cement step at MCC
- Repaired library rear wall and chimney
- Put stone on driveway between library and west driveway
- Planted bushes along new fence

### 2017 MCC Events

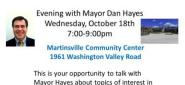
- Family Movie Nights 3/31, 6/30, 9/29, 12/29
- Bhaarat Nritya Academy Celebration, 4/28-29
- Membership Drive/GS Flea Market 6/4
- Participated in Bridgewater Township
   Eco-Blast Fair 5/6 and Halloween 10/30
- Fall Festival 9/16
  - Partnered with:
    - Martinsville Volunteer Fire Dept
    - Martinsville Volunteer Rescue Squad
    - Bridgewater Township Police Dept
    - Somerset County Sheriff's Office
- Comedy Club 2/25 & 11/18
- Evening with Dan Hayes 5/17 & 10/18
- Christmas in Martinsville 12/2











Mayor Hayes about topics of interest in an informal and friendly setting. Find out what is happening in Bridgewater.









# Treasurer's Report

## 2018 Proposed Operating and Capital Budgets

#### **Martinsville Community Center**

	2016 Actual Income Cost Net	2017 Projected Income Cost Net	2018 Proposed Budget Income Cost Net
Interest	126 0 126	123 0 123	100 0 100
Donations	1,266 0 1,266	1,215 0 1,215	1,000 0 1,000
Miscellaneous	2,705 0 2,705	1,000 0 1,000	1,000 0 1,000
Membership	2,650 0 2,650	2,200 0 2,200	2,200 0 2,200
Rentals	23,690 0 23,690	28,700 0 28,700	29,000 0 29,000
Classes	5,367 68 5,299	5,200 0 5,200	8,500 0 8,500
Fundraisers	6,132 2,707 3,425	6,976 1,842 5,134	2,900 1,700 1,200
Total income	41,936 2,776 39,160	45,414 1,842 43,572	44,700 1,700 43,000
Expenses: Accounting & Registration Building Maintenance Utilities Landscaping Snow Removal Postage Supplies Garbage Garbage Misc.	1,390 3,284 9,473 1,143 1,800 334 942 1,140 1,388 205	1,300 9,300 11,000 1,400 2,900 330 773 1,140 9,300	1,500 9,300 11,000 4,000 4,000 330 500 1,400 6,000
Expense	21,318	37,665	38,500
Net Income	17,842	5,907	4,500
Less Cash for Capital	9,055	3,200	7,000
Change in Cash Balance	8,787	2,707	(2,500)
Closing Cash Balance	65,734	68,441	65,941

10/3/2017

<sup>\* 2018</sup> Capital proposed for major projects if income meets/exceeds expectations. Projects include driveway lighting.

#### 2018 Candidates

- Nominating Committee: Dennis Consalvo, Jack Gumersell, Pat Beronio
- Call for Nominations: 10/1/17
- Positions to be filled:
  - Officers: President, Vice President, Treasurer, Corresponding Secretary
  - Trustee (5 positions)
- Candidates:
  - President: Jane Gandolfe
  - Vice President: Al Beronio
  - Treasurer: Virginia Consalvo
  - Corresponding Secretary: Paul Lenox
  - Trustees: Rich Barnett, Steve Barthelmes, Tom Belardo, Carole Juth, Rich Lepik
- Vote using your proxy form
- Results will be tallied and posted within 48 hours

## 2018 Strategy

 2017 focused on developing a self-supporting financial model via fundraising activities, rentals and events. We achieved this goal.

 2018 plans to increase marketing efforts, increase membership, and increase member participation in activities.

## Thank you for your support!

