



# **Martinsville Community Center 2018 Annual Meeting**

November 20, 2018

# **Martinsville Community Center - Annual Meeting**

November 20, 2018

## Agenda

- Welcome
- Pledge of Allegiance
- Review 2018 Accomplishments
- Treasurer's Report
- 2019 Proposed Budget/Vote
- 2019 Candidate Presentation/Vote
- Other Business
- Adjourn

# 2018 MCC Executive Board

- **Officers**

- President: Jane Waldron Gandolfe
- Vice President: Al Beronio
- Treasurer: Virginia Consalvo
- Recording Secretary: Tim Hurley
- Corresponding Secretary: Paul Lenox

- **Trustees**

- Rich Barnett
- Steve Barthelmes
- Tom Belardo
- Carole Juth
- Rich Lepik

**MCC Mission:** is to improve the quality of community and family life by creating and maintaining an inter-generational and cross-cultural center that provides social, health, recreational, educational and creative arts opportunities.

# 2018 MCC Accomplishments

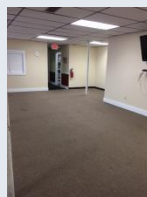
- Hosted activities – yoga, Zumba, pilates, ballroom dancing, children’s theatre, and *Friends of Bridgewater History*
- Partnered with Somerset County Probation to complete projects
- Partnered with Bridgewater Township for the Eco-Blast Fair, Tree4All Festival, and Halloween celebration
- Hosted **Boy Scouts/Girl Scouts** and Bridgewater MOMS Club
- Hosted **AARP tax preparation** for seniors and low income families
- Collection site for **Somerset County Food Bank**-made multiple donations
- Facility Rentals – private parties, business meetings, camps, etc.
- Supported **Stay Strong Tote Foundation** – knitting shawls/shrugs for families of sick children
- Washington Valley Library
  - Hosted monthly reading programs for The Giving Nest Nursery School

# 2018 Special Thanks

- Jim Koch, for making another large stock donation to the MCC
- Chris Schueler, for donating her time and expertise to maintain the MCC's website
- Vicki Charles, for maintaining the MCC's FaceBook page
- Dennis Consalvo, for fixing everything that breaks at the MCC
- Walt Mormelo, for maintaining the trees at the MCC
- Jack Gumersell, for financial analysis support
- Mark Faulkner, for carpentry work in the building

# 2018 Trustee Projects

- New floor in downstairs meeting room
- Enclosed columns in downstairs meeting room
- Stage renovation: added side curtains; floor to be refinished this year
- Painted downstairs meeting room
- Added stone, cleaned-up east parking lot
- Major tree maintenance work



# 2018 MCC Events

- Participated in Bridgewater Township Eco-Blast Fair – 5/5 and Halloween - 10/30
- Fall Festival – 9/22
  - Partnered with:
    - Martinsville Volunteer Fire Dept
    - Martinsville Volunteer Rescue Squad
    - Bridgewater Township Police Dept
    - Somerset County Sheriff's Office
    - Somerset County Historical Society
- Evening with Dan Hayes – 5/23 & 10/17
- Christmas in Martinsville – 12/1



Evening with Mayor Dan Hayes  
 Wednesday, October 18th  
 7:00-9:00pm

**Martinsville Community Center**  
 1961 Washington Valley Road

This is your opportunity to talk with Mayor Hayes about topics of interest in an informal and friendly setting. Find out what is happening in Bridgewater.




**SMART FUN CAMP**

JUNE 18 - 22, 2018  
 MARTINSVILLE COMMUNITY CENTER

FOR MORE INFO EMAIL: [SMARTFUNCAMPS@GMAIL.COM](mailto:SMARTFUNCAMPS@GMAIL.COM)  
 OR VISIT OUR WEBSITE: [WWW.SMARTFUNCAMPS.COM](http://WWW.SMARTFUNCAMPS.COM)

**Martinsville Community Center**  
**Fall Festival**  
 Saturday, September 22, 2018  
 11am - 3pm  
 1961 Washington Valley Road

- Children's Activities/Games
- Music by DJ Sparx
- Food
- Local Business Displays
- Community Partners

– Martinsville Volunteer Rescue Squad  
 – Martinsville Volunteer Fire Department  
 – Bridgewater Township Police Department  
 – Somerset County Sheriff's Office  
 – Friends of Bridgewater History

Come join the fun and be a part of your community!!!  
 Rain or Shine/Free Admission

**MCC Spring Clean-Up**

**Big Spring Clean**

Sunday April 15th 9am-12pm  
 1961 Washington Valley Road

Grab your rake and bring your gloves! We will be cleaning up the yard around the Washington Valley Library and Martinsville Community Center. Help support the MCC!



# Treasurer's Report



# 2019 Proposed Operating and Capital Budgets

## Martinsville Community Center

	2017 Actual			2018 Projected			2019 Proposed Budget		
	Income	Cost	Net	Income	Cost	Net	Income	Cost	Net
Interest	128	0	128	150	0	150	150	0	150
Donations	1,789	0	1,789	1,575	0	1,575	1,500	0	1,500
Miscellaneous	1,000	0	1,000	500	0	500	500	0	500
Membership	2,600	0	2,600	2,200	0	2,200	2,200	0	2,200
Rentals	29,511	0	29,511	38,950	0	38,950	32,500	0	32,500
Classes	6,612	37	6,575	11,300	0	11,300	13,100	0	13,100
Fundraisers	7,148	1,914	5,234	2,865	1,725	1,140	2,700	1,700	1,000
<b>Total Income</b>	<b>48,788</b>	<b>1,951</b>	<b>46,837</b>	<b>57,540</b>	<b>1,725</b>	<b>55,815</b>	<b>52,650</b>	<b>1,700</b>	<b>50,950</b>
<b>Expenses:</b>									
Accounting & Registration		1,285			1,450			1,500	
Building Maintenance		7,289			3,000			6,000	
Utilities		9,879			10,600			11,000	
Landscaping		1,444			1,000			1,000	
Tree Service		1,650			6,200			5,500	
Snow Removal		4,676			7,000			6,000	
Postage		398			300			450	
Supplies		663			700			700	
Garbage		1,140			1,140			1,400	
Insurance		9,073			5,930			6,050	
Misc.		73			110			250	
<b>Expense</b>		<b>37,573</b>			<b>37,430</b>			<b>39,850</b>	
<b>Net Income</b>		<b>9,264</b>			<b>18,385</b>			<b>11,100</b>	
Less Cash for Capital		3,200			7,500			10,000	
<b>Change in Cash Balance</b>		<b>6,064</b>			<b>10,885</b>			<b>1,100</b>	
<b>Closing Cash Balance</b>		<b>65,734</b>			<b>76,619</b>			<b>77,719</b>	

10/3/2017

\* 2018 Capital proposed for major projects if income meets/exceeds expectations. Projects include driveway lighting.

Capital budget will only be spent if Operating Budget is fully funded.

# 2019 Candidates

- Nominating Committee: Dennis Consalvo, Jack Gumersell, Pat Beronio
- Call for Nominations: 9/28/17
- Positions to be filled:
  - Officers: President, Vice President, Treasurer, Corresponding Secretary, Recording Secretary
  - Trustee (5 positions)
- Candidates:
  - President: Jane Gandolfe
  - Vice President: Al Beronio
  - Treasurer: Virginia Consalvo
  - Corresponding Secretary: John Cronin
  - Recording Secretary: Tim Hurley
  - Trustees: Rich Barnett, Steve Barthelmes, Tom Belardo, Carole Juth, Rich Lepik
- Vote using your proxy form
- Results will be tallied and posted within 48 hours

# 2019 Strategy

- 2018: focused on developing a self-supporting financial model via rentals and events. We achieved this goal and were able to make significant improvements to the MCC and library.
- 2019: continue to increase awareness of MCC activities, increase membership, and improve member participation in activities.
- Celebrate 10 year anniversary of MCC

Thank you for your continued support!

