



**Martinsville Community Center
2019 Annual Meeting**

November 19, 2019

Martinsville Community Center - Annual Meeting

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Agenda

- Welcome
- Pledge of Allegiance
- Review 2019 Accomplishments
- Treasurer's Report
- 2020 Proposed Budget/Vote
- 2020 Candidate Presentation/Vote
- Other Business
- Adjourn

2019 MCC Executive Board

- **Officers**

- President: Jane Waldron Gandolfe
- Vice President: Al Beronio
- Treasurer: Virginia Consalvo
- Recording Secretary: Tim Hurley
- Corresponding Secretary: John Cronin

- **Trustees**

- Rich Barnett
- Steve Barthelmes
- Tom Belardo
- Carole Juth
- Rich Lepik

MCC Mission: improve the quality of community and family life by creating and maintaining an inter-generational and cross-cultural center that provides social, health, recreational, educational and creative arts opportunities.

2019 MCC Accomplishments

- Celebrated 10 year anniversary of MCC incorporation (2/9/2009)
- Hosted activities – yoga, Zumba, pilates, ballroom dancing, children’s theatre, and robotics classes
- Partnered with Somerset County Probation and Somerset County Jail to complete projects
- Partnered with Bridgewater Township for the Eco-Blast Fair and Halloween celebration
- Hosted **Boy Scouts/Girl Scouts**, Bridgewater MOMS Club, *Friends of Bridgewater History* and *Stay Strong Tote Foundation*
- Hosted **AARP tax preparation** for seniors and low income families
- Hosted AARP driving courses
- Facility Rentals – private parties, business meetings, camps, etc.
- Washington Valley Library
 - Hosted monthly reading programs for The Giving Nest Nursery School

2019 Special Thanks

- Jim Koch, for making another large stock donation to the MCC
- Chris Schueler, for donating her time and expertise to maintain the MCC's website
- Vicki Charles, for maintaining the MCC's FaceBook page
- Dennis Consalvo, for fixing everything that breaks at the MCC
- Jack Gumersell, for financial analysis support

2019 Trustee Projects

- Refinished stage floor
- Installed mini-split air conditioning systems in the upstairs room
- Installed wall sconces in downstairs meeting room
- Seal-coated west driveway and front of building driveway
- Insulated kitchen pipes to avoid freezing

2019 MCC Events

- Hosted classes: pilates, yoga, Zumba, ballroom dance, robotics
- Participated in Bridgewater Township Eco-Blast Fair – 5/4 and Halloween - 10/30
- MCC Fall Festival – 9/21
 - Partnered with:
 - Martinsville Volunteer Fire Dept
 - Martinsville Volunteer Rescue Squad
 - Bridgewater Township Police Dept
 - Somerset County Sheriff’s Office
 - Somerset County Historical Society
- Evening with Dan Hayes – 5/15 & 10/16
- Christmas in Martinsville – 12/7



Evening with Mayor Dan Hayes
 Wednesday, October 18th
 7:00-9:00pm
 Martinsville Community Center
 1961 Washington Valley Road

This is your opportunity to talk with Mayor Hayes about topics of interest in an informal and friendly setting. Find out what is happening in Bridgewater.




MCC Spring Clean-Up
 Big Spring Clean
 Saturday April 27th 9am-12pm
 1961 Washington Valley Road



Grab your rake and bring your gloves! We will be cleaning up the yard around the Washington Valley Library and Martinsville Community Center. Help support the MCC!



Treasurer's Report

2020 Proposed Operating and Capital Budgets

Martinsville Community Center

	2018 Actual			2019 Projected			2020 Proposed Budget		
	Income	Cost	Net	Income	Cost	Net	Income	Cost	Net
Interest	363	0	363	1,000	0	1,000	1,000	0	1,000
Donations	1,683	0	1,683	1,620	0	1,620	1,000	0	1,000
Miscellaneous	500	0	500	500	0	500	500	0	500
Membership	2,573	0	2,573	2,000	60	1,940	2,000	0	2,000
Rentals	40,451	0	40,451	28,473	0	28,473	26,500	0	26,500
Classes	13,120	0	13,120	13,010	20	12,990	12,700	0	12,700
Fundraisers	2,977	1,698	1,279	3,085	1,825	1,260	2,900	1,700	1,200
Total Income	61,672	1,698	59,973	49,690	1,905	47,785	46,600	1,700	44,900
Expenses:									
Accounting & Registration			1,451			1,400			1,400
Building Maintenance			3,064			3,500			4,000
Utilities			10,078			11,500			11,500
Landscaping			973			1,000			2,000
Tree Service			6,200			0			0
Snow Removal			6,285			5,000			7,000
Postage			510			300			350
Supplies			672			1,000			1,000
Garbage			1,140			1,140			1,200
Insurance			5,611			6,000			6,200
Misc.			269			100			250
Expense		36,255			30,940			34,900	
Net Income			23,718			16,845			10,000
Less Cash for Capital			12,987			28,473			18,000
Less Non-Cash Stock			0			0			0
Cash from Sale of Stock			0			66,500			
Change in Cash Balance			10,731			54,872			(8,000)
Closing Cash Balance			82,529			137,401			129,401

10/15/2019

Capital budget will only be spent if Operating Budget is fully funded.

2020 Candidates

- Nominating Committee: Dennis Consalvo, Jack Gumersell, Pat Beronio
- Call for Nominations: 9/17/19
- Positions to be filled:
 - Officers: President, Vice President, Treasurer, Recording Secretary
 - Trustee (5 positions)
- Candidates:
 - President: Jane Gandolfe
 - Vice President: Al Beronio
 - Treasurer: Virginia Consalvo
 - Recording Secretary: Tim Hurley
 - Trustees: Rich Barnett, Steve Barthelmes, Tom Belardo, Carole Juth, Rich Lepik
- Vote using your proxy form
- Results will be tallied and posted within 48 hours

2020 Strategy

- 2019: focused on developing a self-supporting financial model via rentals and events. We achieved this goal and were able to make significant improvements to the MCC and library.
- 2020: continue to increase awareness of MCC activities, increase membership, and improve member participation in activities. Establish a presence for the MCC on social media.

Thank you for your continued support!

