



Martinsville Community Center 2021 Annual Meeting

November 16, 2021

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Annual Meeting

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Agenda

- Pledge of Allegiance
- 2021 in Review
- Treasurer's Report
 - 2021 Results
 - 2022 Proposed Budget
- 2022 – Moving Forward

2021 MCC Executive Board

- **Officers**

- President: Jane Waldron Gandolfe
- Vice President: Al Beronio
- Treasurer: Virginia Consalvo
- Recording Secretary: Tim Hurley
- Corresponding Secretary: John Cronin

- **Trustees**

- Rich Barnett
- Steve Barthelmes
- Tom Belardo
- Carole Juth
- Rich Lepik



MCC Mission: improve the quality of community and family life by creating and maintaining an inter-generational and cross-cultural center that provides social, health, recreational, educational and creative arts opportunities.

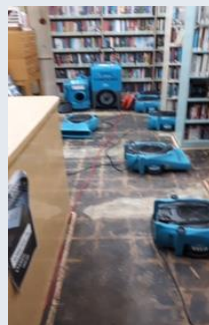
2021 MCC Accomplishments



- SURVIVED the impact of the pandemic!
- Due to Covid-19, most activities at the MCC stopped in March 2020 and have begun resuming in mid-2021.
- Zumba began classes outside in July 2020 and have since moved into the building following CDC guidelines. Classical Indian Dance classes resumed in September 2021.
- No in-person meetings were held at the MCC until September 2021, when the **Girl Scouts** and *Friends of Bridgewater History* returned.
- Facility Rentals – private rentals are slowly beginning to pick-up again.

2021 Trustee Projects

- Only emergency repair projects were undertaken in 2021 in an effort to minimize the financial impact of lost revenue.
- On 9/1/21, Hurricane Ida flooded the Washington Valley Library. Fortunately the books were not impacted but the rug was ruined. A new, vinyl-plank floor has been installed and looks great.



Treasurer's Report

2021 was another challenging year for the MCC with regards to finances. When the coronavirus hit in March 2020, the MCC and library followed state and local guidelines and closed their doors. The revenue for 2020 and 2021 was well below the projections. However, due to careful management of funds, the MCC has been able to continue to operate. Limited activities have resumed while remaining compliant with COVID-19 regulations.

The next page reflects the anticipated end-of-year budget results for 2021 as well as the proposed 2022 budget.

2021 Budget Results and 2022 Forecasted Budget

	2020 Actual			2021 Projected			2022 Proposed Budget		
	Income	Cost	Net	Income	Cost	Net	Income	Cost	Net
Interest	872	0	872	275	0	275	250	0	250
Donations	1,383	0	1,383	3,170	0	3,170	850	0	850
Miscellaneous	500	0	500	0	0	0	500	0	500
Membership	1,925	0	1,925	2,150	0	2,150	2,000	0	2,000
Rentals*	8,251	0	8,251	10,600	0	10,600	15,800	0	15,800
Classes*	6,182	0	6,182	4,285	0	4,285	5,050	0	5,050
Fundraisers*	0	12	(12)	20	0	20	2,450	1,700	750
Total Income	19,111	12	19,099	20,500	0	20,500	26,900	1,700	25,200
Expenses:									
Accounting & Registration		1,398			1,450			1,450	
Building Maintenance		5,025			4,900			6,000	
Utilities		9,772			10,000			11,500	
Landscaping		1,050			1,050			1,200	
Tree Service		0			0			0	
Snow Removal		1,140			3,500			3,000	
Postage		354			650			350	
Supplies		568			200			450	
Garbage		1,140			1,150			1,150	
Insurance		6,149			6,300			6,400	
Misc.		60			100			250	
Expense		26,656			29,300			31,750	
Net Income		(7,556)			(8,800)			(6,550)	
Less Cash for Capital		19,860			0			10,000	
Less Non-Cash Stock		0			0			0	
Cash from Sale of Stock		0			0			0	
Change in Cash Balance		(27,416)			(8,800)			(16,550)	
Closing Cash Balance		118,169			109,369			92,819	

* The MCC anticipates the impacts of the pandemic will continue to affect activities in 2022. The reduced revenue reflects this assumption.

2021 Special Thanks

- Jack Gumersell, for financial analysis support
- Dennis Consalvo, for fixing everything that is broken at the MCC
- Chris Schueler, for continuing to donate her time and expertise to maintain the MCC's website
- Vicki Charles, for maintenance of the MCC's FaceBook page

2022 Election Candidates

- Nominating Committee: Dennis Consalvo, Jack Gumersell, Pat Beronio
- Call for Nominations: 9/22/21
- Positions to be filled:
 - Officers: President, Vice President, Treasurer, Corresponding Secretary, Recording Secretary
 - Trustee (5 positions)
- Candidates:
 - President: Jane Gandolfe
 - Vice President: Al Beronio
 - Treasurer: Virginia Consalvo
 - Corresponding Secretary: John Cronin
 - Recording Secretary: Tim Hurley
 - Trustees: Tom Belardo, Carole Juth, Rich Lepik, Dee Papp
- Vote using your proxy form
- Results will be tallied and posted within 48 hours

Appreciation and Recognition

- Many thanks to Steve Barthelmes and Rich Barnett for serving as Trustees for many years. Their contributions to the MCC have been invaluable and their efforts helped the MCC attain its current status.
- We wish them well in the future.



2022 Strategy

- 2021: Support the community. Maintain the MCC and Washington Valley Library.
- 2022: Rebuild the financial base and support the community. Resume activities and increase membership and member participation.

Thank you for your continued
support of the MCC and
Washington Valley Library!

